

Figure 4.17  
Restricted Fund Revenues and Expenditures

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>Annual Growth Rate</u>
<b>Revenues</b>												
Federal Grants & Contracts	5,292,611	4,364,416	3,891,461	3,745,333	3,867,094	3,868,141	4,066,253	3,874,067	3,996,387	4,886,909	5,629,009	0.6%
State Grants & Contracts	485,932	338,078	397,629	547,887	342,083	313,665	255,701	417,132	747,001	896,406	863,975	5.9%
Local & Private Grants & Contracts	601,199	977,821	842,364	1,071,057	1,053,036	896,729	1,114,145	779,912	1,041,217	1,653,670	1,362,088	8.5%
Investment Income	17,527	19,497	12,344	24,829	21,862	38,729	38,235	72,000	45,533	40,016	39,949	8.6%
Total Revenues	6,397,269	5,699,812	5,143,798	5,389,106	5,284,075	5,117,264	5,474,334	5,143,111	5,830,138	7,477,001	7,895,021	2.1%
Percent Change from Previous Year		-10.9%	-9.8%	4.8%	-1.9%	-3.2%	7.0%	-6.1%	13.4%	28.2%	5.6%	
<b>Expenditures</b>												
Instruction	636,631	693,926	550,909	802,822	928,016	757,927	749,675	705,381	919,506	1,327,914	1,028,535	4.9%
Research	57,566	169,752	218,220	243,676	329,061	294,804	80,092	168,971	340,926	330,625	368,515	20.4%
Public Service	423,137	370,360	358,769	418,033	465,680	432,260	477,762	356,651	481,049	376,364	653,962	4.4%
Academic Support	156,082	262,862	414,732	136,060	107,359	143,343	126,090	127,468	222,878	50,672	73,572	-7.2%
Student Services	126,656	204,897	260,689	227,804	244,177	213,599	232,483	242,631	317,693	395,456	322,163	9.8%
Institutional Support	36,729	47,307	113,604	158,756	88,997	84,935	63,806	67,266	83,012	124,466	241,108	20.7%
Operation & Maint. of Plant	144,361	111,503	84,527	131,335	96,075	60,040	34,616	63,365	71,027	130,453	90,478	-4.6%
Scholarships & Fellowships	4,661,592	3,731,178	3,177,014	3,129,817	3,053,415	3,177,824	3,390,301	3,253,244	3,253,476	4,546,656	5,153,095	1.0%
Subtotal Expenditures	6,242,754	5,591,785	5,178,464	5,248,303	5,312,780	5,164,732	5,154,825	4,984,977	5,689,567	7,282,606	7,931,428	2.4%
Percent Change from Previous Year		-10.4%	-7.4%	1.3%	1.2%	-2.8%	-0.2%	-3.3%	14.1%	28.0%	8.9%	